

**Newport Police Department Dispatch Fee Schedule  
January 2019 - December 31, 2022**

Agency	2019	2020	2021	2022	Total	4-Year Avg	% of Total Calls for 4 Years	2023 Admin. Fees	2023 Call Volume Rates	2023 Total Fees (Based on Calc)	Cost per Call w/o Admin Fee	Cost per Call w/ Admin Fee
Newport Police Department	5176	4027	4129	4572	17904	4476	47.00%	\$3,000.00	\$175,413.58	\$178,413.58	\$39.19	\$39.86
Newport City Fire Department	163	212	187	234	796	199	2.09%	\$3,000.00	\$7,798.77	\$10,798.77	\$39.19	\$54.27
Newport Ambulance Service Calls	2235.5 1908	2236.5 2015	2513.5 2198	2535.5 2230	6985.5	2328.5	24.45%	\$3,000.00	\$91,253.47	\$94,253.47	\$39.19	\$40.48
Transports (1/2 Charge)	655	443	631	611								
Orleans Emergency Unit Calls	661	338.5 274	1147.5 1003	1281.5 993	2147	715.666667	7.51%	\$3,000.00	\$28,046.84	\$31,046.84	\$39.19	\$43.38
Transports (1/2 Charge)		129	289	577								
Orleans Fire Department	127	140	145	162	574	143.5	1.51%	\$2,000.00	\$5,623.74	\$7,623.74	\$39.19	\$53.13
Irasburg Fire Department	34	36	36	59	165	41.25	0.43%	\$2,000.00	\$1,616.58	\$3,616.58	\$39.19	\$87.67
Missisquoi Ambulance Service Calls	355	323	448	417.5 430	1126	375.333333	3.94%	\$3,000.00	\$14,709.24	\$17,709.24	\$39.19	\$47.18
Transports (1/2 Charge)			36	33								
Orleans County Sheriffs Department	176	404	1215	1214	3009	752.25	7.90%	\$3,000.00	\$29,480.53	\$32,480.53	\$39.19	\$43.18
Derby Line Fire Department	124	115	107	146	492	123	1.29%	\$2,000.00	\$4,820.35	\$6,820.35	\$39.19	\$55.45
Brighton Fire Department	29	36	26	48	139	34.75	0.36%	\$2,000.00	\$1,361.85	\$3,361.85	\$39.19	\$96.74
Charleston Fire Department	33	25	35	24	117	29.25	0.31%	\$2,000.00	\$1,146.30	\$3,146.30	\$39.19	\$107.57
Newport Center Fire Department	41	40	34	49	164	41	0.43%	\$2,000.00	\$1,606.78	\$3,606.78	\$39.19	\$87.97
Albany Fire Department	24	19	16	21	80	20	0.21%	\$2,000.00	\$783.80	\$2,783.80	\$39.19	\$139.19
Craftsbury Fire Department	88	69	82	106	345	86.25	0.91%	\$2,000.00	\$3,380.12	\$5,380.12	\$39.19	\$62.38
Westmore Fire Department	14	17	13	17	61	15.25	0.16%	\$2,000.00	\$597.64	\$2,597.64	\$39.19	\$170.34
Jay Fire Department	65	44	33	55	197	49.25	0.52%	\$2,000.00	\$1,930.10	\$3,930.10	\$39.19	\$79.80
Lowell Fire Department	26	22	37	40	125	31.25	0.33%	\$2,000.00	\$1,224.68	\$3,224.68	\$39.19	\$103.19
North Troy Fire Department	20	31	25	34	110	27.5	0.29%	\$2,000.00	\$1,077.72	\$3,077.72	\$39.19	\$111.92
Troy Fire Department	34	39	33	35	141	35.25	0.37%	\$2,000.00	\$1,381.44	\$3,381.44	\$39.19	\$95.93
<b>Grand Total</b>	<b>11988.5</b>	<b>11035</b>	<b>14849</b>	<b>15895.5</b>	<b>34677.5</b>	<b>9524.25</b>	<b>100.00%</b>	<b>\$44,000.00</b>	<b>\$373,253.52</b>	<b>\$417,253.52</b>		

Less Administration  
Proposed

\$373,253.52  
\$417,253.52